Surprise Dial-A-Ride Transit System

ID Number: 9137 www.surpriseaz.com

15832 North Hollyhock Street Director, Community Initiatives: Mr. Daniel Lundberç Surprise, AZ 85374

(623) 583-0653

Int	or	m	ati.	or	١.

Square Miles

Population

Irbanized Area	(UZA)	Statistics -	2000	Census	
----------------	-------	--------------	------	--------	--

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	
Service Area Statistics	

Service Consumption Annual Passenger Miles 42,067 Q Annual Unlinked Trips 7,094 Average Weekday Unlinked Trips 30 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Service Supplied Annual Vehicle Revenue Miles 53,280 Annual Vehicle Revenue Hours 3,840 Vehicles Operated in Maximum Service 3 Vehicles Available for Maximum Service 3 Base Period Requirement

Financial Information		
Fare Revenues Earned	\$7.537	
Sources of Operating Fu	nds Expended	* ***
Fare Revenues	(4%)	\$7,537
Local Funds	(86%)	145,771
State Funds	(0%)	0
Federal Assistance	(10%)	16,350
Other Funds	(0%)	0
Total Operating Funds E	\$169,658	
Sources of Capital Funds	Expended	
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	64,260
Other Funds	(0%)	0
Total Capital Funds Exp	\$64.260	

Salary, Wages and Benefits	\$134,402
Materials and Supplies	17,735
Purchased Transportation	0
Other Operating Expenses	17,521
Total Operating Expenses	\$169,658
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

74

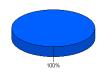
57,467

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	3	0	\$64,260	\$0	\$0	\$0	\$64,260



Sources of Operating Funds Expended

Sources of Capital Funds Expended

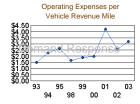


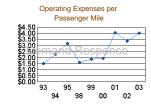
Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Demand Response	\$169,658	\$7,537	\$64,260	42,067 Q	53,280	7,094	3,840	N/A	3	5.3	3	N/A	0%

Performance Measures

Service Efficiency Cost Effectiveness Service Effectiveness Operating Expense **Operating Expense** Operating Expense **Operating Expense Unlinked Passenger Trips** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile Demand Response \$4.03 Q \$23.92







12/10/2004

1 Excludes data for purchased transportation reported separately Data Source: 2003 National Transit Database

Unlinked Passenger Trips

per Vehicle Revenue Hour